



**AGENDA  
OF THE  
ORDINARY MEETING**

***Friday 31st May 2024***

***at 9.00 am***

***Council Board Room***

***Doomadgee***

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## Item 1 - Declaration of Opening

On establishing there is a quorum, the Chair will declare the meeting open.

## Item 2 - Condolences

A Minute's Silence will be held for departed Community Members.

## Item 3 - Record of Attendance and Leave of Absence

### Elected Members

Cr. Fredrick O'Keefe; Mayor - Chair  
Cr. Carlene Logan; Deputy Mayor  
Cr. Vernon Ned  
Cr. Denley Foster  
Cr. Elaine Cairns

### Staff

Troy Fraser – Chief Executive Officer  
Marilou McKay – Director Corporate Services (ZOOM Meeting to present her report)  
Steve Christopher - Director of Engineering (to present his report)  
Craig Oxlade – Director Economic and Community Development (to present his report)  
Sai Matainobra – Radio Station & Sports & Rec (to present his report)  
Monique Cunningham - Minute Taker

### Absentees

## Item 4 - Obligations of Councillors

### 4.1 PRESCRIBED CONFLICTS OF INTEREST

**Pursuant to Chapter 5B, Part 2 Section 150EG when a Councillor has a prescribed conflict of interest – particular gifts or loans**

- (1) A Councillor has a prescribed conflict of interest in a matter if –
  - (a) A gift or a loan is given by an entity (the donor) that has an interest in the matter in a circumstance mentioned in subsection (2); and
  - (b) The gift or loan is given during the relevant term for the Councillor; and
  - (c) All gifts, loans or sponsored travel or accommodation benefits under Section 150EH given by the donor to the Councillor, or a close associate of the Councillor, during the Councillor's relevant term total \$2,000 or more.
- (2) For subsection (1)(a), the circumstances are –
  - (a) Where –
    - (i) The donor gives the gift or loan to the Councillor; and
    - (ii) The gift or loan is required to be the subject of a return under the Local Government Electoral Act, Part 6; or
  - (b) Where –

- (i) The donor gives the gift or loan to a group of candidates for an election when the Councillor is a member of the group, or a political party that endorses the Councillor for an election; and
  - (ii) The Councillor is a candidate in the election; and
  - (iii) The gift or loan is required to be the subject of a return under the Local Government Electoral Act, Part 6 or the Electoral Act Part 11 Division 11; or
  - (c) Where the donor gives a gift to the Councillor, or a close associate of the Councillor, other than in a circumstance mentioned in paragraph (a) or (b).
- (2A) Subsection (3) applies for gifts or loans given by a donor –
- (a) To a group of candidates when the Councillor is a member of the group; or
  - (b) To a political party that endorses the Councillor.
- (3) For working out the total gifts or loans given by the donor for subsection (1)(a), the amount of each gift or loan given to the group or political party must first be divided by –
- (a) For a group of candidates for an election – the total number of candidates in the group stated in the record of the membership of the group under the Local Government Electoral Act 2011, Section 41; or
  - (b) For a political party endorsing the candidate for an election – the total number of candidates endorsed by the political party in Queensland on the nomination day for the election under the Local Government Electoral Act 2011.

**Pursuant to Chapter 5B, Part 2 Section 150EH when a Councillor has a prescribed conflict of interest – sponsored travel or accommodation benefits**

- (1) A Councillor has a prescribed conflict of interest in a matter if –
- (a) A sponsored travel or accommodation benefit is given by an entity (the donor) that has an interest in the matter to –
    - (i) The Councillor; or
    - (ii) A close associate of the Councillor; and
  - (b) The sponsored travel or accommodation benefit is given –
    - (i) During the relevant term for the Councillor; and
    - (ii) While the Councillor holds office as Councillor; and
  - (c) All gifts, loans or sponsored travel or accommodation benefits given by the donor to the Councillor or close associate during the Councillor's relevant term total \$2,000.00 or more.
- (1A) Section 150EG(2A) and (3) applies for working out the total gifts or loans given by the donor for subsection (1)(c).
- (2) In this section –
- Employment-related or upgraded, in relation to a person's travel or accommodation, means –
- (a) The travel or accommodation is paid for by the State or a local government; or
  - (b) The travel or accommodation –
    - (i) Is undertaken or used by the person in the course of the person's employment; and
    - (ii) Is contributed to, whether financially or non-financially, by the person's employer; or
  - (c) If the person is a director or a corporation – the travel or accommodation –
    - (i) Is undertaken or used by the person in the course of carrying out the person's duties as a director; and
    - (ii) Is contributed to, whether financially or non-financially, by the corporation; or
  - (d) If the travel is airline travel – an upgrade to the travel is given by the provider of the travel for no charge; or  
*(example – a free air travel upgrade to business class)*
  - (e) An upgrade to the accommodation is given by the provider of the accommodation for no charge.  
*(example – a free accommodation upgrade to a larger room)*

Sponsored travel or accommodation benefit, received by a person, means travel or accommodation undertaken or used by the person, other than employment-related or upgraded travel or accommodation, if –

- (a) Another entity contributed, whether financially or non-financially, to the cost of the travel or accommodation; and

- (b) The other entity is not the person's spouse, other family member or friend.

**Pursuant to Chapter 5B, Part 2 Section 150EI when a Councillor has a prescribed conflict of interest – other**

A Councillor has a prescribed conflict of interest in a matter if –

- (a) The matter is or relates to a contract between the Local Government and the Councillor, or a close associate of the Councillor, for –
  - (i) The supply of goods or services to the Local Government; or
  - (ii) The lease or sale of assets by the Local Government; or
- (aa) a person who is being considered for appointment as the Chief Executive Officer of the Local Government is a close associate of the Council and the matters is or relates to the appointment of the person; or
- (b) The Chief Executive Officer is a close associate of the Councillor and the matter is or relates to the appointment, discipline, termination, remuneration or other employment conditions of the Chief Executive Officer; or
- (c) The matter is or relates to an application made to the Local Government for the grant of a licence, permit, registration or approval or consideration of another matter under a Local Government Act, if –
  - (i) The application was made to the Local Government by the Councillor or a close associate of the Councillor; or
  - (ii) The Councillor or a close associate of the Councillor makes or has made a written submission to the Local Government in relation to the Application before it is or was decided.

**4.2 DECLARABLE CONFLICTS OF INTEREST**

**Pursuant to Chapter 5B, Part 3 Section 150EN What is a declarable conflict of interest**

Subject to section 150EO, a Councillor has a declarable conflict of interest in a matter if -

- (a) The Councillor has, or could reasonably be presumed to have, a conflict between the Councillor's personal interests, or the personal interests of a related party of the Councillor, and the public interest; and
- (b) Because of the conflict, the Councillor's participation in a decision about the matter might lead to a decision that is contrary to the public interest.

**4.3 COUNCILLORS TO REVIEW EXISTING REGISTER OF INTERESTS AND RELATED PARTY DISCLOSURE**

## **Item 5 – Confirmation of Minutes**

### **5.1 CONFIRMATION OF THE MINUTES FOR THE ORDINARY MEETING HELD ON TUESDAY 9<sup>TH</sup> APRIL 2024**

**Recommendation:**

That the Minutes of the Ordinary Meeting held on Tuesday 9<sup>th</sup> April 2024 be confirmed as a true and correct record.

### **5.1 CONFIRMATION OF THE MINUTES FOR THE CLOSED SPECIAL MEETING HELD ON MONDAY 20<sup>TH</sup> MAY 2024**

**Recommendation:**

That the Minutes of the Closed Special Meeting held on Monday 20<sup>th</sup> May 2024 be confirmed as a true and correct record.

## **Item 6 – Business Arising from Minutes Previous Meeting**

### **6.1 BUSINESS ARISING FROM MINUTES OF THE ORDINARY MEETING HELD ON TUESDAY 9<sup>TH</sup> APRIL 2024**

## **ITEM 7 - Visitors and Presentations**

- 7.1 Family Responsibilities Commission Queensland (FRC)  
Commissioner Curtin, Brenden Joinbee, Local Registry Coordinator Doomadgee  
11:00am – 11:45am**
- 7.2 Upendo Kowero, Meridian Urban & Catherine Simpson, Circa Design  
11:45am – 12:30pm**
- 7.3 Doomadgee Hospital (to be confirmed)**
- 7.4 Doomadgee School (to be confirmed)**

## **Item 8 – Reports**

- 8.1 CHIEF EXECUTIVE OFFICER’S REPORT**
- 8.2 DIRECTOR CORPORATE SERVICES**
- 8.3 DIRECTOR OF ENGINEERING REPORT**
- 8.4 DIRECTOR ENVIRONMENT & COMMUNITY DEVELOPMENT REPORT**
- 8.5 COUNCILLORS VERBAL REPORTS**



## 8.1 CHIEF EXECUTIVE OFFICER’S REPORT

**REPORT AUTHOR(S)** Troy Fraser, Chief Executive Officer  
**DEPARTMENT** Office of the Chief Executive Officer

### 8.1.1 OUTSIDE MEETINGS ATTENDED SINCE LAST REPORT TO COUNCIL MEETING

	DATE	WHERE	WHO WITH	REGARDING
1	11.04.2024	Teams Meeting	Tjapu Shardae Nona	Ngooderi CDP JV Board Partnership Meeting
2	15.04.2024	Teams Meeting	Alicia Broome	Meeting
3	15.04.2024	Teams Meeting	Rhiannon Minniecon	Doomadgee Placed Based Partnership Project Working Group Meeting
4	15.04.2024	Teams Meeting	Tamara Hallett	DASC Grants catch up
5	15.04.2024	Teams Meeting	Upendo Kowero	Doomadgee Project Team catch up
6	16.04.2024	Teams Meeting	Kieran Smith	Council.GJ Catch Up – Place Based Partnership
7	16.04.2024	Teams Meeting	Joelene Barwick	NW-QWRAP Skills, Needs & Gap analysis
8	18.04.2024	Teams Meeting, 140 Creek St, Level 6 Hughes	Matthew Burton	Infrastructure meeting
9	18.04.2024	Teams Meeting	Ella Leaney	QTRP - April User Briefing Option 2
10	18.04.2024	Teams Meeting	Tamara Hallett	Doomadgee Catch Up & Presentation to Neighbourhood Centres QLD
11	18.04.2024	Teams Meeting	Food Safety Refresher	Local Government Food Safety Auditor Refresher
12	19.04.2024	Meeting Room 35.02, Level 35, 1 William St, Brisbane	Director General Youth Justice Bob Gee, Doomadgee Government Champion	Meeting
13	19.04.2024	Teams Meeting	Che Cockatoo – Collins	Doomadgee CEO & Mayor initial discussion on Community Wide WiFi
14	24.04.2024	Teams Meeting	Ben Mosely	Doomadgee WTP Water Reservoir Options Assessment
15	24.04.2024	Council Chambers	Ganded - Ben	Meeting
16	24.04.2024	Teams Meeting	Upendo Kowero	Resilience and Recovery Funding for Doomadgee meeting
17	26.04.2024	Teams Meeting	Neil O’Brien	GSD Board Meeting
18	29.04.2024	Teams Meeting	Upendo Kowero	Doomadgee Project Team Catch Up
19	29.04.2024	Teams Meeting	Rhiannon Minniecon	Doomadgee Placed Based Partnership Project Working Group meeting
20	30.04.2024	Teams Meeting	GJ – Kieran Smith	Doomagee & GJ Catch up – Place Based Partnership
21	30.04.2024	Doomadgee Council	Cameron Horman	Healthy Housing Doomadgee – Council Information session

Doomadgee Aboriginal Shire Council – Agenda of the Ordinary Meeting of Friday 31st May 2024

<b>22</b>	02.05.2024	Teams Meeting	MIFF – Kellie Wilson	Doomadgee Inception Meeting
<b>23</b>	03.05.2024	Teams Meeting	LGAQ & AEC Webinar #2 – Lucy Greene	Council Feedback into Local Government Sustainability
<b>24</b>	07.05.2024	Teams Meeting – QRoom	TMR QCoast2100	QCoast Peer Network Meeting
<b>25</b>	08.05.2024	Cloncurry Shire Council	NWQROC Face-to-Face	Meeting
<b>26</b>	08.05.2024	Teams Meeting	LGAQ Executive Leaders	Update meeting - LGAQ Calendar of Events
<b>27</b>	08.05.2024	Teams Meeting	Neil O'Brien	GSD Board Meeting – informal catch up
<b>28</b>	09.05.2024	Teams meeting	Upendo Kowero	Doomadgee Project meeting
<b>29</b>	09.05.2024	Teams meeting	Geoff Prior	Doomadgee Information meeting
<b>30</b>	09.05.2024	Cloncurry	Glyn Galletly	NWQRRTG Meeting No. 2024-1
<b>31</b>	09.05.2024	Teams Meeting, Education Futures Institute (Claw), 51 Miles St, Mt Isa	Alexis Spencer & Tania Porter	Early Years Service Delivery Model in Doomadgee meeting.
<b>32</b>	09.05.2024	Cloncurry Community Precinct	Tessa Guerin	FWIN Workshop - Nicholson & Leichhardt River
<b>33</b>	10.05.2024	Kuridala and Dobbyn Rooms, Cloncurry Community Precinct, 37 Scarr Street	Darcy Slattery	DRFA Category C North West QLD Tourism Recovery & Resilience Program – Cloncurry Workshop
<b>34</b>	10.05.2024	Teams Meeting – Cloncurry	Tamara Hallett	IKC establishment catch up
<b>35</b>	13.05.2024	QMHC Meeting Room 1	Deborah Pratt	Doomadgee/QMHC Meeting
<b>36</b>	13.05.2024	Teams Meeting	Rhiannon Minniecon	Doomadgee Placed Based Partnership Project Working Group meeting
<b>37</b>	13.05.2024	Teams Meeting	Timothy O'Sullivan	JON-Domagee Monthly Meeting
<b>38</b>	13.05.2024	Teams Meeting	Upendo Kowero	Doomadgee Project Team Catch Up
<b>39</b>	14.05.2024	DASC 21 Pease Street, Manoora Qld	Cam Charlton	Doomadgee Audit Committee Meeting
<b>40</b>	15.05.2024	Lake Street, Cairns	Christopher Z Bradley	Doomadgee Council Meeting RCFAS
<b>41</b>	15.05.2024	Teams Meeting	Shaun Edwards	Northwest Project – Youth Services
<b>42</b>	15.05.2024	21 Pease Street, Cairns	Eve Jack	DASC Altius Testimonial

### **8.1.2 PLACED BASED PARTNERSHIP**

At the time of preparing the agenda, no information was received.

### **8.1.3 VEHICLE POLICY UPDATES**

At the time of preparing the agenda, no information was received.

### **8.1.4 2025 SPECIAL HOLIDAY REQUESTS**

In accordance with *the Holiday's Act 1983* which provides for the granting and observance of special holidays, including show days, Council has been invited to request holidays for 2025.

[\(Attachments 8.1.4\(a\) Request Letter 2025\)](#)

#### **Recommendation:**

That Council receive and take note of the Chief Executive Officer's report for May 2024.

## 8.2 DIRECTOR CORPORATE SERVICES REPORT

**REPORT AUTHOR(S)** Marilou McKay, Director Corporate Services  
**REPORT APPROVED BY** Troy Fraser  
**DEPARTMENT** Corporate Services

### 8.2.1 FINANCIAL STATEMENTS PROVIDED BY MARILOU MCKAY

This monthly report illustrates the financial performance and position of Doomadgee Shire Council compared to its adopted Budget for the 2023-24 financial year as at the end of April 2024 ([Attachments 8.2.1\(a\) April Council Report](#), [8.2.1\(b\) Cr Age Analysis](#), [8.2.1\(c\) Dr Age Analysis](#), [8.2.1\(d\) Rates Analysis](#))

#### **Recommendation:**

That the Financial Statements attached to the report of the Director of Corporate Services for May 2024 be received and noted.

#### **Recommendation:**

That Council receive and take note of the attached Financial Report for May 2024.

### **8.3 DIRECTOR OF ENGINEERING REPORT**

**REPORT PRESENTER:** Steve Christopher, Director of Engineering  
**REPORT APPROVED BY:** Troy Fraser, Chief Executive Officer  
**DEPARTMENT:** Infrastructure and Building Works

#### **8.3.1 INDIGENOUS COUNCILS' CRITICAL INFRASTRUCTURE PROGRAM (ICCIP)**

Department of Local Government Racing and Multicultural Affairs update

At the time of preparing the agenda, no information was received.

#### **8.3.2 QUEENSLAND RECONSTRUCTION AUTHORITY (NDRRA)**

At the time of preparing the agenda, no information was received.

#### **8.3.3 FUTURE WATER SECURITY AND SEWERAGE TREATMENT**

At the time of preparing the agenda, no information was received.

#### **8.3.4 COMMUNITY HOUSING FENCING PROJECT**

At the time of preparing the agenda, no information was received.

#### **8.3.5 TRAINING**

At the time of preparing the agenda, no information was received.

#### **8.3.6 WORKS CREWS**

At the time of preparing the agenda, no information was received.

#### **8.3.7 RIVERSIDE SHARED CYCLEWAY**

At the time of preparing the agenda, no information was received.

#### **8.3.8 CEMETERY PROJECTS**

At the time of preparing the agenda, no information was received.

#### **8.3.9 SOLAR LIGHTS**

At the time of preparing the agenda, no information was received.

**8.3.10 STREET SIGNS**

At the time of preparing the agenda, no information was received.

**8.3.11 OTHER**

At the time of preparing the agenda, no information was received.

**Recommendation:**

That Council receives and take note of the Director of Engineering report for May 2024.

## **8.4 DIRECTOR ECONOMIC AND COMMUNITY DEVELOPMENT REPORT**

**REPORT AUTHOR(S)** Craig Oxlade, Director Economic & Community Development  
**REPORT APPROVED BY** Troy Fraser  
**DEPARTMENT** Economic and Community Development

### **8.4.1 MEETINGS, NETWORKING AND TRAINING ATTENDED**

Nil

### **8.4.2 GRANTS AND FUNDING INFORMATION**

- CSC/CEC: Funding application (Clean-Up Australia event)

### **8.4.3 YOUTH ENGAGEMENT HUB AND SPORT AND RECREATION**

Nil

### **8.4.4 RADIO**

#### **PURPOSE**

Provide updates to the Council regarding Community Services Manager activities for the reporting period.

#### **BACKGROUND**

Breakfast Show – 7:00am – 10:00am (Sai)

This month the radio has been operating smoothly with notice and announcements from all service providers.

- Live radio interview for this month
- DASC – Community Engagement Coordinator (K. Barclay) weekly community updates.
- One business
- Doomadgee State School (DSS)
- Queensland sexual health (Public Health Unit), Young Peoples' Quick Checks promotion.

This month consultation has occurred with all service providers. Regular updates and notices are provided every Monday. I have had a meeting with DSS (school) regarding school attendance. I touched base with the community by visiting members and ringing them for a live interview about community life.

### **8.4.5 ANIMAL MANAGEMENT, ENVIRONMENT & BIO SECURITY**

- X Cleaning the street yards outside and weeds and cut grass
- Taking care of sick & dead animals 32 dogs 20 cats 7 horses
- Cutting down Chinese apple trees and goat heads and killing them with weed spray.
- Checking the dump and the animal pit
- Helping out other areas of council like CEC.
- We had the vet in Doomadgee from the Monday 29th of April to 3<sup>rd</sup> of May.

- EHW & AMW Training in Mount Isa from Monday 29th to April 3<sup>rd</sup> of May. Water plant, dump, mozzie trapping, waste water plant.



Photos from Mt Isa Training.

(Attachment 8.4.5 Doomadgee Vet Report April 2024)

#### 8.4.6 CULTURAL AND COMMUNITY ENGAGEMENT

(Kelly Barclay (CEC))

- Public Health TSV, Sexual Health Team (Coordinating Young Peoples' Quick Checks);
- Mental Health, Alcohol, Tobacco & Other Drugs: Maurice Busch Qld Health – Mental Health Mt Isa (Consultations: re Six (6) Acute beds in Mt Isa);
- Corrective Services re Sorry Business updates;
- Waanyi PBC (liaise re venue bookings and community meeting support);
- NQ Compassionate Community Connectors Network;
- Telstra (Coordinate their Technician visit);;
- Weekly Project Meetings: Meridian Urban/Circa Design – New Doomadgee Heart;
- RADIO Announcements x 3 – follow-up Facebook posts of Announcements;
- Gidgee Healing – (J. Cameron re Community Advisory Boards)
- Liaise with Regional Arts Services (RASN).
- Night Markets – 18/04/24. Book venue/create, print and distribute flyers, coordinate activity in partnership with Sports & Recreation Centre and Stall Holders;
- Doomadgee Service Provider Meeting (18/4/24);
- NIAA – liaise with Annette Godden
- QAS – Support recruitment - on Interview Panel for Doomadgee QAS Cadet position.

#### Doomadgee Cross-Cultural Awareness:

1. 31/1/24 – Local Workshop (1 in attendance)
2. 21/2/24 – Local Workshop (3 in attendance)
3. 20/3/24 - Local Workshop (2 In attendance)
4. 12/3/24 External Workshop (DEADLY EARS) held @ DASC.  
(6 in attendance)
5. 26/3/24 External Workshop (Gidgee Healing) held Mt Isa.  
(10 in attendance)
6. 27/3/24 External Workshop (First Nations Health Office) held Brisbane.  
(15 in attendance)
7. 28/3/24 External Workshop (North West Hospitals & Health Services (NWHHS) / Community Health Teams) held Mt Isa.  
(26 in attendance)



8. 30/4/24 External Workshop held NWHHS Board of Directors, Mt Isa Base Hospital. (11 in attendance)
9. **Cancellation** Local April Workshop – Cancelled due to participants cancellations (lack of access to flights & Medical)

**2024 Workshops held overall – 8 – 1 cancellation (3 Local & 5 External)**

**2024 Participants completed – 65**

**DMD Service Provider Meeting:**

- Coordinate administration (Minutes/Agenda/Invites circulation;
- Meeting 23/4/24 – DASC Boardroom (CEC Chair / Cr Ned in attendance).

**Other: CEC**

- Assist local with Parole visit (confirming Sorry Business for client's mother);
- Liaison between local family and Public Trust (follow up on historical death / Death Cert / Stat Decs etc);

**BEREAVEMENT: CEC**

- 0 x Sorry Business Closures
- Liaise with Family/Hospital/Church/Funeral Home regarding funeral arrangements;
- Comm Support: Death Registration/Death Cert;
- Sorry Business Home visits x 9. (Burial Assistance Application (BAS));

**8.4.7 COMMUNITY SERVICES**

Nil

**8.4.8 OTHER**

Nil

**Recommendation:**

That Council receive and take note of the Director Economic & Community Development Report for May 2024.

## **8.5 COUNCILLORS VERBAL REPORT**

**Recommendation:**

That Council receive and take note of the Councillors Verbal Report for May 2024.

## **ITEM 9 - CORRESPONDENCE**

At the time of preparing the agenda, no information was received.

**Recommendation:**

That Council receive and take note of the Correspondence presented for May 2024 Council Meeting.

## **ITEM 10 - GENERAL BUSINESS**

At the time of preparing the agenda, no information was received.

**Recommendation:**

That Council receive and take note of the General Business presented for the May 2024 Council Meeting.

## ITEM 11 - LATE ITEMS

Any matters of Late Items will be provided with the Minutes of the Council Meeting.

**Recommendation:**

That Council receive and take note of the Late Items presented to the May 2024 Council Meeting and note that the report is provided in the Minutes of this Council Meeting.

## ITEM 12 - CONFIDENTIAL SESSION

### *That Council close the meeting to the public under section 254J Local Government Regulations 2012.*

Items to be considered in Closed Session will be listed and marked accordingly. This section of the Agenda is for those items deemed necessary for discussion in a meeting Closed to the Public in accordance with Local Government Regulation 2012 – Division 1A, Section 254J, Administration – Part 2 Local Government Meetings and Committees –

- (1) A Local Government may resolve that all or part of a meeting of the Local Government be closed to the public.
- (2) A committee of the Local Government may resolve that all or part of a meeting of the committee be closed to the public.
- (3) However, a local government or a committee of Local Government may make a resolution about a Local Government meeting under subsection (1) or (2) only if its Councillors or members consider it necessary to close the meeting to discuss one or more of the following matters –
  - a. The appointment, discipline or dismissal of the Chief Executive Officer;
  - b. Industrial matters affecting employees;
  - c. The Local Government's Budget;
  - d. Rating concessions;
  - e. Legal advice obtained by the Local Government or legal proceedings involving the Local Government including, for example, legal proceedings that may be taken by or against the Local Government;
  - f. Matters that may directly affect the health and safety of an individual or a group of individuals;
  - g. Negotiations relating to a commercial matter involving the Local Government for which a public discussion would be likely to prejudice the interests of the Local Government;
  - h. Negotiations relating to the taking of land by the Local Government under the Acquisition of Land Act 1967;
  - i. A matter the Local Government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or State.
- (4) However, a Local Government or a committee of a Local Government must not resolve that a part of a Local Government meeting at which a decision mentioned in Section 150ER(2), 150ES(3) or 150EU(2) of the Act will be considered, discussed, voted or made be closed.
- (5) A resolution that a Local Government meeting be closed must –
  - a. State the matter mentioned in subsection (3) that is to be discussed; and
  - b. Include an overview of what is to be discussed while the meeting is closed.
- (6) A Local Government or a committee of a Local Government must not make a resolution (other than a procedural resolution) in a Local Government meeting, or a part of a Local Government meeting, that is closed.

### **Recommendation:**

That the Council closed the meeting at  
Regulations 2012:

pm under section 254J Local Government

**12.1 STAFFING MATTERS - Confidential – Not for Public Release**

**ITEM 13 - NEXT MEETING**

Thursday 20<sup>th</sup> June, 2024

**ITEM 14 - MEETING CLOSED**

The Meeting closed \_\_\_\_\_

\_\_\_\_\_  
**Fredrick O'Keefe**  
**Mayor**  
**Doomadgee Aboriginal Shire Council**



Queensland  
Government

Office of  
Industrial Relations

Department of State  
Development and  
Infrastructure

24 May 2024

Dear Chief Executive Officer,

As you may be aware, each year in accordance with the *Holidays Act 1983* local governments are invited to request special holidays to be observed during the following year for districts in their area.

If you wish to request special holidays to be observed during 2025 for districts in your local government area, please complete the attached request form and submit via email to [info@oir.qld.gov.au](mailto:info@oir.qld.gov.au) by no later than **Friday, 12 July 2024**.

A local council requested special holiday is a public holiday only if it is in respect of an agricultural, horticultural or industrial show. Under federal industrial relations legislation, on a public holiday employees are, without loss of ordinary pay, entitled to be absent from work or refuse to work in reasonable circumstances. Employees who work on a public holiday are entitled to penalty rates in accordance with their award or agreement.

A special holiday for any other reason is not a public holiday but is a bank holiday only and under the *Trading (Allowable Hours) Act 1990*, is only a holiday for banks and insurance offices and under a directive of the *Public Sector Act 2022*, a holiday for public service employees unless otherwise determined by a chief executive.

Upon receiving Ministerial approval, the holidays will be published in the Queensland Government Gazette. Confirmation of the approved special holidays together with a link to the Queensland Government Gazette will be emailed to your office.

Should you require further information regarding this process, please contact Patricia Faulkner, Office of Industrial Relations on (07) 3406 9845 or email [patricia.faulkner@oir.qld.gov.au](mailto:patricia.faulkner@oir.qld.gov.au).

Yours sincerely

**Shane Donovan**  
A / Executive Director, Industrial Relations  
Office of Industrial Relations





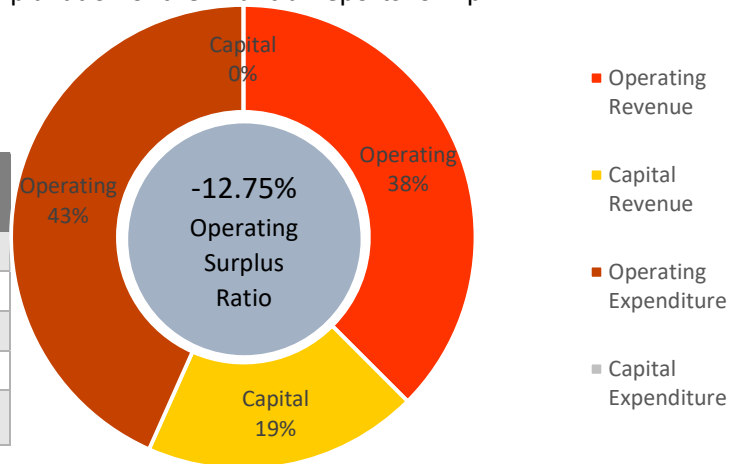
## Doomadgee Aboriginal Shire Council Summary Statements & Analysis of Financials as 30 April 2024

This document serves to provide a concise summary and explanation of the financial reports for April.

### Financial Statements Summary

#### Statement of Comprehensive Income Summary

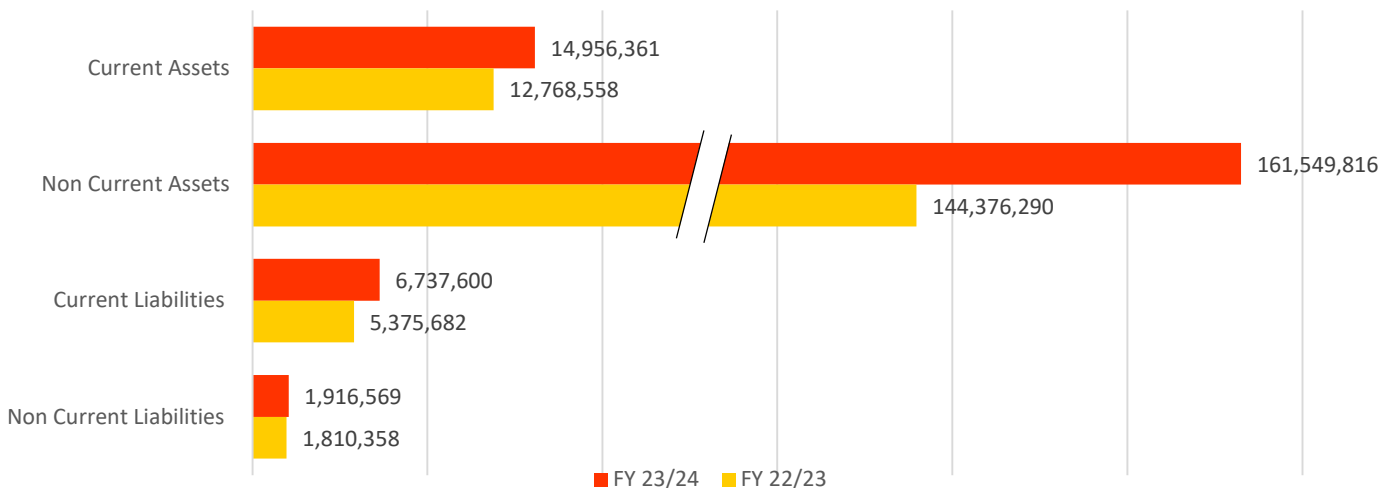
	April 2024	March 2024
Operating Revenue	\$9,615,779	\$9,100,038
Capital Revenue	\$4,796,631	\$4,165,393
Operating Expenditure	(10,841,945)	(\$9,870,510)
Capital Expenditure	\$0	\$0
<b>Total Comp Income</b>	<b>3,570,465</b>	<b>\$3,394,920</b>



The comprehensive income statement summary displays the comprehensive summary comparing the March and April. Council has a total comprehensive income of \$3,570,465 for the month of April. The operating sustainability surplus ratio for April is -12.75% which is not within the recommended Department of Local Government, Racing and Multicultural Affairs target range of 0 - 10%.

#### Statement of Financial Position Summary

	April 2024	June 2023
Current Assets	\$ 14,956,361	\$13,673,186
Non-Current Assets	\$ 161,549,816	\$142,410,774
Current Liabilities	\$ 6,737,600	\$5,513,453
Non-Current Liabilities	\$1,916,569	\$1,916,569



The Statement of Financial Position graph illustrates a comparison from April 2024 to June 2023.

Current Assets have increased due to an increase in cash equivalents.

Non-Current Assets have increased due to the net of additional WIP expenditure.

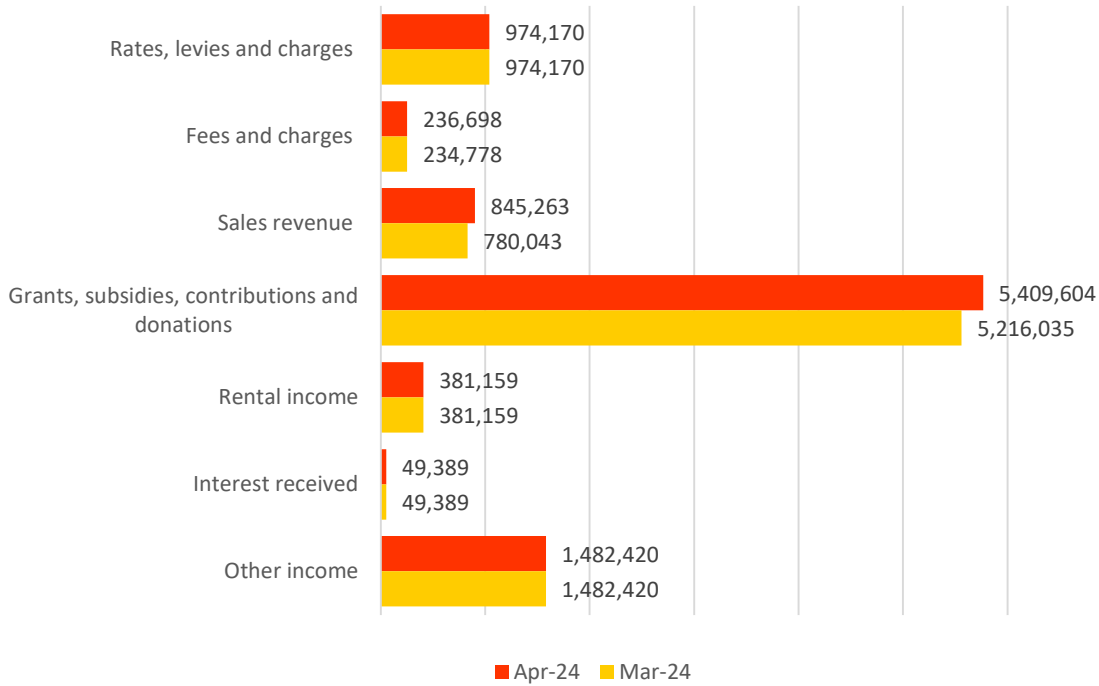
Current Liabilities have increased due to an increase in Trade and Other Payables.

Non-Current Liabilities which is the provisions for the restoration of the refuse dump and long service leave.



**Doomadgee Aboriginal Shire Council**  
**Summary Statements & Analysis of Financials as 30 April 2024**

**Monthly Income Summary Comparison**



The Monthly Income Summary Comparison chart illustrates Council’s operational income changes between March and April.

For the month of April, operational income differences are due to:

- Rates/Service Charges for current year are over budget by 15% due to additional properties being billed after the budget.
- Fees & Charges are the Airport landing fees are in line with the budget.
- Sales revenue is over budget by 16% and is made up from the Guest House/Contractors Camp, Batching Plant and Post Office Sale.
- Grants, subsidies, and contributions are 25% under budget with operating grants amounting to \$5,409,604 YTD.
- Rental income includes staff rental, DOGIT rent and Commercial rental income is over budget by 46%.
- Other income YTD total is \$1,236,031 which is below budget by 11% and is mainly from;
  - QBuild \$909,963 YTD.
  - Commercial Rent \$110,868 YTD.
  - Fuel Tax Credits \$72,584 YTD
  - Post Office \$52,464 YTD.
  - Doomadgee Office \$48,287 YTD
  - Burial Assistance \$40,000 YTD.



Doomadgee Aboriginal Shire Council  
Summary Statements & Analysis of Financials as 30 April 2024

### Operating Income vs Budget to Date

	Total Budget	Budget to Date	YTD Actual	Variance
Rates, Levies and Charges	1,015,117	945,931	974,170	15% ▲
Fees and Charges	285,000	237,500	236,698	0%
Sales Revenue	874,752	728,960	845,263	16% ▲
Grants, Subsidies, Contributions & Donations	8,678,270	7,231,892	5,409,604	25% ▼
Rental Income	435,299	362,749	527,928	46% ▲
Interest Received	225,246	187,705	386,086	106% ▲
Other Income	1,665,000	1,387,500	1,236,061	11% ▼

▼ % under-budget ▲ % over-budget.

#### Rates, Levies and Charges

Service charges have been raised and are over budget due to the figures including the entire years income raised up front and additional properties being added.

#### Fees and Charges

April fees and charges are in line with the budget.

#### Sales Revenue

This is above budget by **16%**.

#### Grants, Subsidies, Contributions & Donations

Grants, subsidies, contributions & donations are under budget by **25%**.

Grants received YTD are:

- First Start
- BAC-Boosting App.
- SGFA
- FAG
- FAG IRG
- Sports Rec
- Environment & Animal
- IYYC-Indigenous Youth
- Gulf Development
- SES
- Remote Broadcasting
- Laundry Facility
- Emergency Relief
- Youth Hub
- Indigenous Language
- W4Q
- RHD QLD Health
- Orange Sky
- Emergency Relief

#### Rental Income

The Rental Income is above budget by **46%** which is due a full reconciliation of lease invoices.

#### Interest Received

Interest received is currently **106%** overbudget due to additional funds received from DRFA.

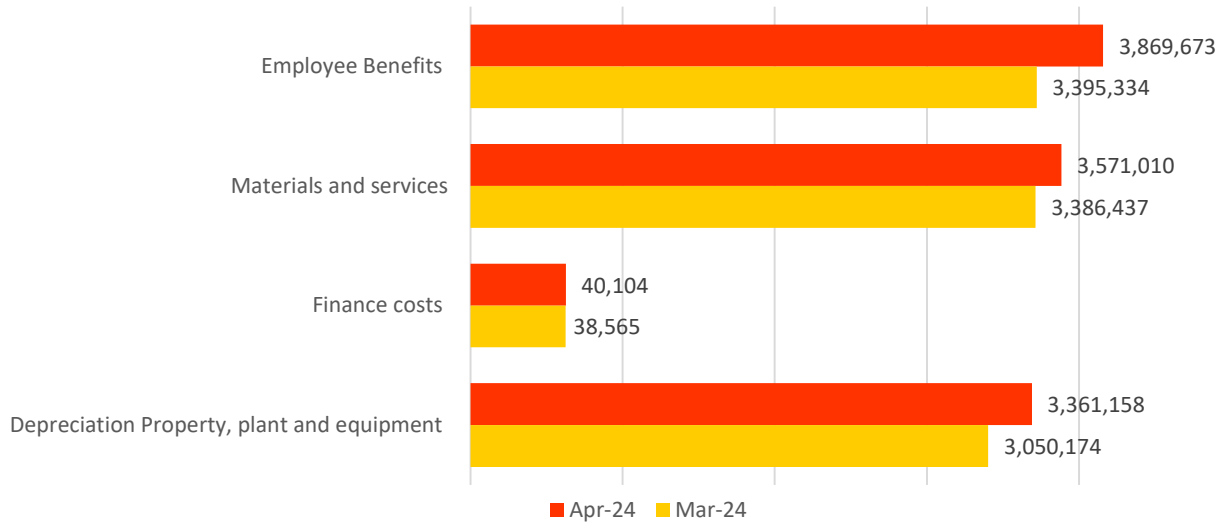
#### Other Income

Other income is under budget by **11%**.



**Doomadgee Aboriginal Shire Council**  
**Summary Statements & Analysis of Financials as 30 April 2024**

**Monthly Operational Expenditure Summary Comparison**



The Year-to-Date Expenditure Summary Comparison chart shows the expenditure year to date for March compared to April YTD.

Material and services expenses (>10,000) for April are:

- |  |  |
|--|--|
| Insurance Premiums \$975,054                 | Audit Services \$90,538                        |
| Service Contracts & Contractors \$643,521    | Travel & Accommodation \$67,132                |
| IT Expenses \$370,550                        | Telephone & Communications \$64,844            |
| Materials \$313,586                          | Freight & Postage \$62,246                     |
| Professional Consultancy Expenses \$265,050  | Legal Fees \$53,013                            |
| Electricity \$220,196                        | Administration Supplies & Consumables \$30,542 |
| Plant - Fuel, Oil & Gas \$164,080            | Chemicals \$24,413                             |
| Maintenance -Plant & Equip \$156,409         | Rent Expenses \$21,886                         |
| Subscriptions, Permits or Licenses \$152,770 | Food Purchases \$19,558                        |
| External Labour Hire \$111,380               | Maintenance - Building \$12,270                |
| Security \$94,970                            | Vandalism Repairs \$10,262                     |
| Other Expenses \$91,256                      | GPS Tracking \$10,100                          |



Doomadgee Aboriginal Shire Council  
Summary Statements & Analysis of Financials as 30 April 2024

### Operating Expenditure vs Budget to Date

	Total Budget	Budget to Date	YTD Actual	Variance
Employee Benefits	\$4,985,704	\$4,154,753	\$3,869,673	7% ▼
Materials and Services	\$5,985,453	\$4,987,878	\$3,571,010	28% ▼
Finance Costs	\$34,412	\$28,677	\$40,104	40% ▲
Depreciation and Amortisation	\$3,641,482	\$3,034,568	\$3,361,158	11% ▲

▼ % under-budget ▲ % over-budget.

#### Employee Benefits

Employee Benefits are currently under budget by **7%** which is due to the unpaid leave taken.

Materials and services are currently under budget by **28%** which due to the projects being on hold due to the flooding and Council working on essential services.

#### Finance Costs

Finance costs are under budget by **40%** which is due to the interest charges for Industrial Special Risks Insurance (ISR).

#### Depreciation Property Plant and Equipment

Depreciation is under budget by **11%** which is due to the depreciation of added assets.



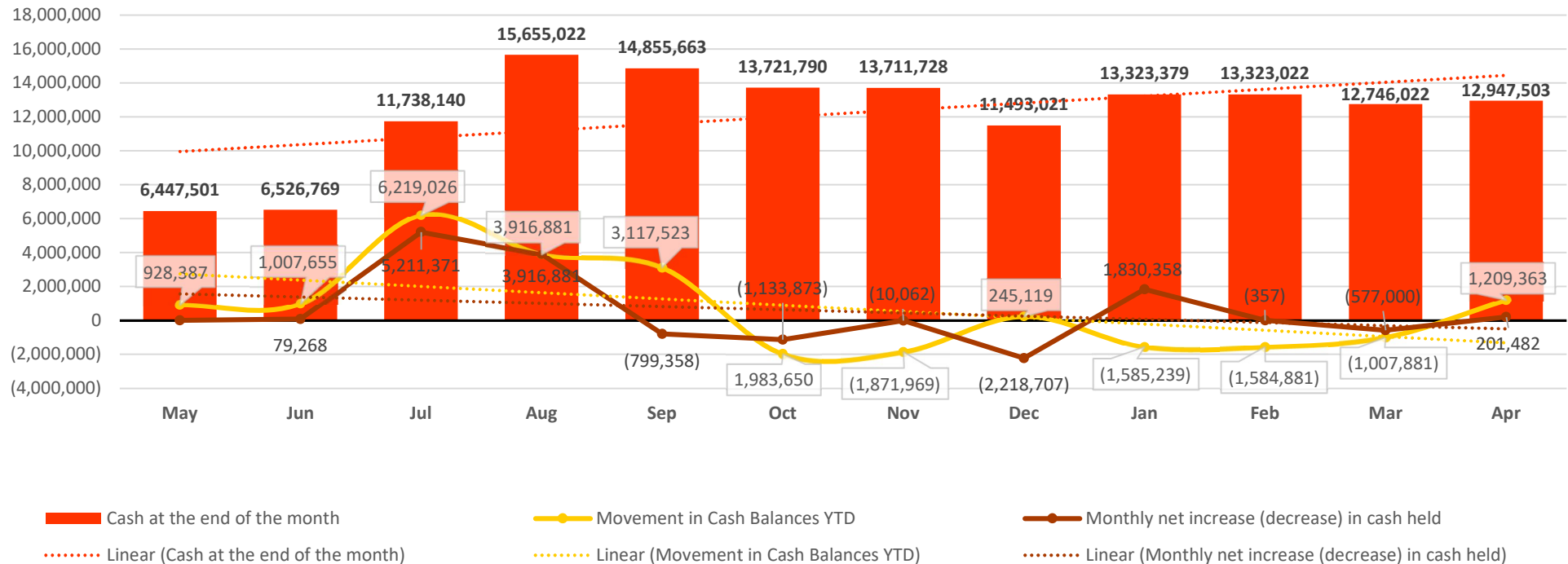
**Doomadgee Aboriginal Shire Council**  
**Summary Statements & Analysis of Financials as 30 April 2024**

**Statement of Cash Flow Summary**

Cash Flow Comparison	April 2024	June 2023
Cash and cash equivalent held at the beginning of the financial year	\$11,738,140	\$5,519,114
Cash and cash equivalents at the end of the month	\$12,947,503	\$11,738,140
Net increase (decrease) in cash and cash equivalent held	\$1,209,363	\$6,219,026

*The cash equivalent total includes all banks and petty cash.*

**YTD Cash Flow Analysis**



June YTD compared to April YTD shows that there has been increase in cash and cash equivalents of \$1,209,363. The above trend line illustrates an increase over the previous 12 months.



**Doomadgee Aboriginal Shire Council**  
**Summary Statements & Analysis of Financials as 30 April 2024**

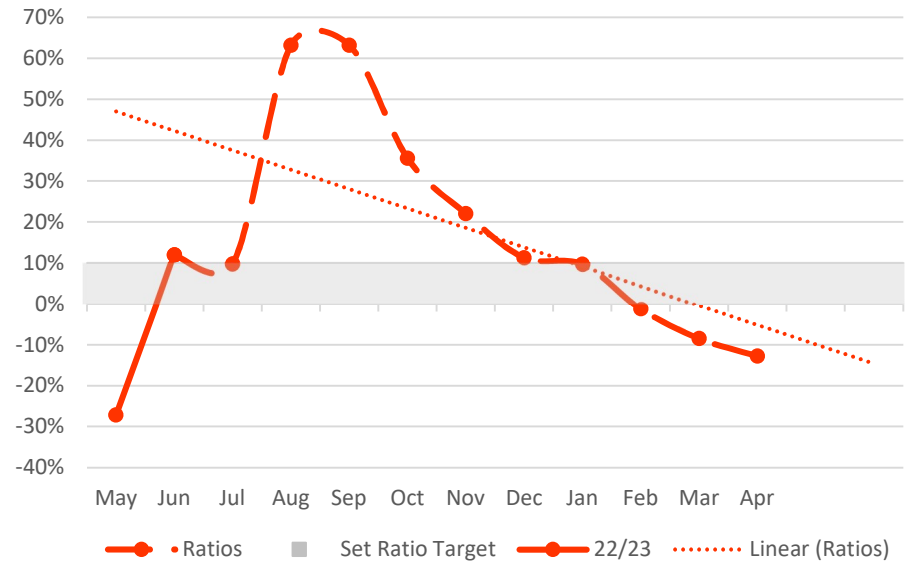
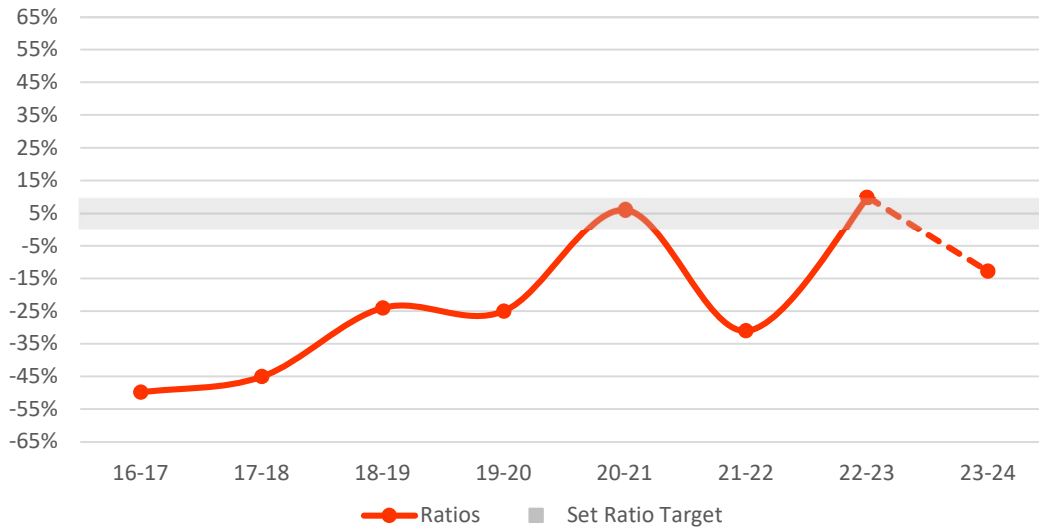
**Key Performance Indicators**

Assist by providing an overview into Council’s tracking against the Department of Local Government, Racing and Multicultural Affairs set targets.

Sustainability Ratios	How the measure is calculated	Council	Target	Achieved
<b>Operating Surplus Ratio</b>	Net result (excluding Capital items) divided by total Operating Revenue (excluding Capital items)	-12.75%	Between 0% and 10%	✘
<b>Assets Sustainability Ratio</b>	Capital Expenditure on the replacement of Assets (renewals) divided by depreciation expense	0%	Greater than 90%	✘
<b>Net Financial Liabilities Ratio</b>	Total Liabilities less Current Assets divided by total Operating Revenue (excluding Capital items)	-66%	Not greater than 60%	✔
<b>Operating Cash Ratio</b>	Operating Result plus Depreciation and Amortisation plus Finance Costs charged by QTC Divided by Operating Revenue	23%	Greater than 0%	✔

**Operating Surplus Ratio** - is an indicator of the extent that revenue raised covers operational expenses only or are available for capital or other funding purposes. The operating surplus ratio target is between 0 - 10%, Council’s ratio is not within this range for April at -12.75%.

**Annual Operating Surplus Ratio Trend**





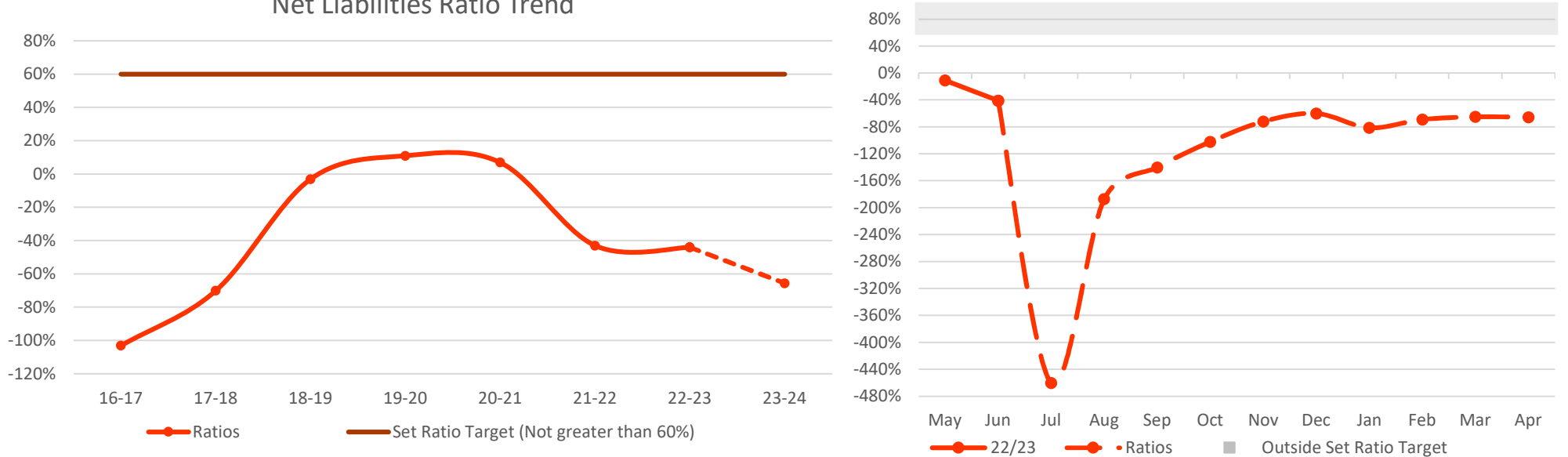
**Doomadgee Aboriginal Shire Council**  
**Summary Statements & Analysis of Financials as 30 April 2024**

**Asset Sustainability Ratio** – approximates the extent to which the infrastructure assets managed by the Council are being replaced as they reach the end of their useful lives. Target ratio should be greater than 0%.

*(Asset renewals have not been recorded yet).* However, 2023 the Asset Sustainability Ratio was 140%.

**Net Financial Liabilities Ratio** – is an indicator of the extent to which the net (Assets – Liabilities) financial liabilities of the Council can be serviced by its operating revenues. Target ratio should not be greater than 60%, Council’s ratio is well above the Department of Local Government, Racing and Multicultural Affairs target range for April at -66% which proves that Council can easily cover the financial liabilities.

**Net Liabilities Ratio Trend**







Doomadgee Aboriginal Shire Council  
Summary Statements & Analysis of Financials as 30 April 2024

**Work In Progress Summary**

Work In Progress	April 2024	June 2023
Capital Income	\$ 4,796,631	\$10,901,243
Work in progress B/F	\$ 9,192,343	\$4,623,283
Work in progress additions	\$ 6,288,075	\$9,994,603
YTD work in progress	\$15,480,418	\$14,617,887

The work in progress balance as at the end of April is \$15,480 418 which includes WIP additions of \$6,288,075 for this year.

<i>Work In Progress Additions 2023/2024</i>		
GL Code	Description	April YTD
307850	Guest House & Contractors Camp Capital Exp.	\$140,982.15
401800	Staff Housing Capital Exp.	\$135.45
402800	Capital Buildings Refurbishments (Carpenters Shed)	\$19,898.07
402801	LRCI 2 Staff Accommodation Upgrade Guest House	\$122,897.74
402802	LRCI 3 Solar Lighting Shared Cycleway	\$89,659.45
4020200	W4Q 2019-2021 Staff Accommodation Upgrades	\$2,236.06
4020202	W4Q 2021-2024 Shared Cycleway	\$47,057.48
402841	DHPW Johnny Street	\$1,534,325.73
402850	NWMP Old Doomadgee Cemetery Restoration	\$14,002.48
402860	QFIG Outlook Amenities Block	\$5,882.66
402865	Meridian Arts & Information Centre	\$107,841.36
402866	Meridian Community Hall	\$91,380.97
403810	Water Capital Expenses	\$138,634.63
404850	Sewerage Capital Expenses	\$10,946.00
406800	TIDS Outstation Roads	\$236,279.21
406822	DRFA	\$3,271,575.04
407801	Green Shed Capital Expenses	\$417.41
4080100	RAUP Airport Capital Expenses	\$218,859.65
409800	DOGIT Fencing Capital Expenses	\$21,906.14
411800	Purchases Capital Works & Plant Trailer DECD	\$162,737.30
411801	Capital Plant Refurbishment Expenses P23	\$51,942.05
	<b>Total</b>	\$6,288,075

**Capital projects total costs for all financial years compared to budget.**

Capital Project	Description	Grant Budget	Expenditure All fin years	Balance	Project Comp Date
LRCI 2	Staff Accommodation Upgrade	\$79,780	\$122,897.74	0.0	30.06.24
LRCI 3	Solar Lights Cycleway	\$119,000	\$94,459.45	\$24,540.55	30.06.24
W4Q 2019-21	Staff Accommodation Upgrade	\$130,000.00	\$98,357.40	\$31,642.60	31.12.24
W4Q 2021-24	Shared Cycleway	\$1,490,000.00	\$1,344,020.61	\$145,979.39	31.12.24
DHPW	Johnny Street Houses	\$6,962,951.00	\$6,708,733.83	\$254,217.92	30.09.24
QFIG	Amenities Block	\$77,500.00	\$74,858.22	\$2,641.78	31.12.24
NWMP	Cemetery Upgrade	\$100,000	\$88,748.21	\$11,251.79	31.12.24
TIDS	Outstation Roads	\$499,986.00	\$236,279.21	\$263,706.79	30.06.24



Doomadgee Aboriginal Shire Council  
Summary Statements & Analysis of Financials as 30 April 2024

**Operating Cash Ratio** - Is an indicator of Council's ability to cover its core operational expenses (not including depreciation, amortization, and financing costs). The target ratio should be greater than 0%, Council's ratio is above the target range for April at 23% illustrating that the revenue raised does cover the operating expenses to date.

**Operational Profit and Loss**

Operational Profit & Loss	April 2024	June 2023
Operating Income	\$9,615,779	\$13,131,107
Operating Expenditure	(\$10,841,945)	\$11,847,856
Profit/ (loss)	(\$1,226,166)	\$1,283,251

The total operational loss for April YTD is \$1,226,166.

**Doomadgee Aboriginal Shire Council**  
**Statement of Comprehensive Income**  
**As at 30 April 2024**

	Total Budget	Budget to Date Apr 2024	YTD Actual	Budget to Date Variance	
	\$	\$	\$	%	
<b>Income</b>					
<b>Revenue</b>					
<b>Recurrent revenue</b>					
Service charges	1,015,117	845,931	974,170	15%	▲
Fees and charges	285,000	237,500	236,698	0%	▼
Sales revenue	874,752	728,960	845,263	16%	▲
Grants, subsidies, contributions and donations	8,678,270	7,231,892	5,409,604	25%	▼
	<u>10,853,139</u>	<u>9,044,283</u>	<u>7,465,735</u>	17%	▼
<b>Capital revenue</b>					
Grants, subsidies, contributions and donations	3,024,700	2,520,583	4,777,381	90%	▲
Gain on sale of non current assets	(0)	(0)	19,250	0%	
<b>Total capital revenue</b>	<u>3,024,700</u>	<u>2,268,525</u>	<u>4,796,631</u>	111%	▲
Rental income	435,299	362,749	527,928	46%	▲
Interest received	225,246	187,705	386,086	106%	▲
Other income	1,665,000	1,387,500	1,236,031	11%	▼
<b>Total income</b>	<u>16,203,384</u>	<u>13,250,762</u>	<u>14,412,410</u>	9%	▲
<b>Expenses</b>					
<b>Recurrent expenses</b>					
Employee Benefits	(4,985,704)	(4,154,753)	(3,869,673)	7%	▼
Materials and services	(5,985,453)	(4,987,878)	(3,571,010)	28%	▼
Finance costs	(34,412)	(28,677)	(40,104)	40%	▲
Depreciation and amortisation					
Property, plant and equipment	(3,641,482)	(3,034,568)	(3,361,158)	11%	▲
	<u>(14,647,051)</u>	<u>(12,205,876)</u>	<u>(10,841,945)</u>	11%	▼
<b>Capital expenses</b>	(0)	(0)	(0)	0%	
<b>Total expenses</b>	<u>(14,647,051)</u>	<u>(12,205,876)</u>	<u>(10,841,945)</u>	11%	▼
<b>Net result</b>	<u>1,556,333</u>	<u>1,044,886</u>	<u>3,570,465</u>	242%	▲
<b>Other comprehensive income</b>					
increase/ (decrease) in asset revaluation surplus	(0)	(0)	(0)	0%	
<b>Total comprehensive income / (loss)</b>	<u>1,556,333</u>	<u>1,296,944</u>	<u>3,570,465</u>	175%	▲

**Doomadgee Aboriginal Shire Council**  
**Statement of Comprehensive Income Monthly Comparison**  
**As at 30 April 2024**

Note	Total Budget \$	Budget to Date		Apr 2024 YTD \$	Monthly Variance %
		Apr 2024 \$	Mar 2024 YTD \$		
<b>Income</b>					
<b>Revenue</b>					
<b>Recurrent revenue</b>					
Rates, levies and charges	1,015,117	845,931	974,170	974,170	0%
Fees and charges	285,000	237,500	234,778	236,698	1%
Sales revenue	874,752	728,960	780,043	845,263	8%
Grants, subsidies, contributions and donations	8,678,270	7,231,892	5,216,035	5,409,604	4%
	<u>10,853,139</u>	<u>9,044,283</u>	<u>7,205,025</u>	<u>7,465,735</u>	<u>4%</u>
<b>Capital revenue</b>					
Grants, subsidies, contributions and donations	3,024,700	2,520,583	4,165,393	4,777,381	15%
Gain on sale of non current assets	(0)	(0)	(0)	19,250	
<b>Total capital revenue</b>	<u>3,024,700</u>	<u>2,268,525</u>	<u>4,165,393</u>	<u>4,796,631</u>	<u>15%</u>
Rental income	435,299	362,749	524,279	527,928	1%
Interest received	225,246	187,705	333,144	386,086	16%
Other income	1,665,000	1,387,500	1,037,589	1,236,031	19%
Other capital income	(0)	(0)	(0)	(0)	0%
<b>Total income</b>	<u>16,203,384</u>	<u>13,250,762</u>	<u>13,265,431</u>	<u>14,412,410</u>	<u>9%</u>
<b>Expenses</b>					
<b>Recurrent expenses</b>					
Employee Benefits	(4,985,704)	(4,154,753)	(3,395,334)	(3,869,673)	14%
Materials and services	(5,985,453)	(4,987,878)	(3,386,437)	(3,571,010)	5%
Finance costs	(34,412)	(28,677)	(38,565)	(40,104)	4%
Depreciation and amortisation					
Property, plant and equipment	(3,641,482)	(3,034,568)	(3,050,174)	(3,361,158)	10%
	<u>(14,647,051)</u>	<u>(12,205,876)</u>	<u>(9,870,510)</u>	<u>(10,841,945)</u>	<u>10%</u>
<b>Capital expenses</b>	(0)	(0)	(0)	(0)	0%
<b>Total expenses</b>	<u>(14,647,051)</u>	<u>(12,205,876)</u>	<u>(9,870,510)</u>	<u>(10,841,945)</u>	<u>10%</u>
<b>Net result</b>	<u>1,556,333</u>	<u>1,044,886</u>	<u>3,394,920</u>	<u>3,570,465</u>	<u>5%</u>
<b>Other comprehensive income</b>					
increase/ (decrease) in asset revaluation surplus	(0)	(0)	(0)	(0)	0%
<b>Total comprehensive income</b>	<u>1,556,333</u>	<u>1,296,944</u>	<u>3,394,920</u>	<u>3,570,465</u>	<u>5%</u>

▲ Monthly Increase

▼ Monthly Decrease

Notes

**Doomadgee Aboriginal Shire Council**  
**Statement of Financial Position**  
**As at 30 April 2024**

	March	June
	\$	\$
<b>Current assets</b>		
Cash and cash equivalents	12,947,503	11,738,140
Trade & other receivables	1,235,660	794,577
Inventory	51,262	34,686
Contract assets	789,961	789,961
Lease receivable	(68,025)	927,463
<b>Total current assets</b>	<u>14,956,361</u>	<u>14,284,827</u>
Lease receivables	24,249,183	24,249,183
Investments	720,928	133,657,787
Property, plant and equipment	136,579,705	720,928
<b>Total non current assets</b>	<u>161,549,816</u>	<u>158,627,898</u>
<b>Total assets</b>	<u><u>176,506,177</u></u>	<u><u>172,912,725</u></u>
<b>Current liabilities</b>		
Trade & other payables	1,254,659	1,231,672
Provisions	581,751	4,901,190
Contract Liabilities	4,901,190	581,751
<b>Total current liabilities</b>	<u>6,737,600</u>	<u>6,714,613</u>
<b>Non current liabilities</b>		
Provisions	1,916,569	1,916,569
<b>Total non current liabilities</b>	<u>1,916,569</u>	<u>1,916,569</u>
<b>Total liabilities</b>	<u><u>8,654,169</u></u>	<u><u>8,631,182</u></u>
<b>Net community assets</b>	<u><u>167,852,009</u></u>	<u><u>164,281,543</u></u>
<b>Equity</b>		
Asset Revaluation Surplus	72,879,153	72,879,153
Retained Surplus/ (deficiency)	94,972,856	91,402,391
	<u><u>167,852,009</u></u>	<u><u>164,281,543</u></u>

**Doomadgee Aboriginal Shire Council**  
**Statement of Changes In Equity**  
**As at 30 April 2024**

	<b>Note</b>	<b>Asset Revaluation Surplus \$</b>	<b>Retained Surplus \$</b>	<b>Total \$</b>
<b>Balance as at 01 July 2023</b>		72,879,153	91,402,391	164,281,543
Net result		-	3,570,465	3,570,465
<b>Total Comprehensive income for the month</b>		-	3,570,465	3,570,465
<b>As at 30 April 2024</b>		<b>72,879,153</b>	<b>94,972,856</b>	<b>167,852,008</b>
<b>Balance as at 01 July 2022</b>		58,957,380	79,484,851	1,398,442,231
Net result		-	11,917,540	11,917,540
increase/ (decrease) in asset revaluation surplus		13,921,773	-	13,921,773
<b>Total Comprehensive income for the month</b>		13,921,773	11,917,540	25,839,312
<b>Balance as at 30 June 2023</b>		<b>72,879,153</b>	<b>91,402,391</b>	<b>1,424,281,543</b>

**Doomadgee Aboriginal Shire Council**  
**Statement of Cash Flow**  
**As at 30 April 2024**

Note	Jan \$	June \$
<b>Cashflows from operating activities</b>		
Receipts from customers	14,680,651	25,858,498
Payments to suppliers and employees	(7,594,699)	(9,631,589)
	7,085,951	16,226,909
Dividend received	-	-
Interest received	386,086	78,069
Borrowing Costs	-	-
<b>Net cash inflow (outflow) from operating activities</b>	<b>7,472,037</b>	<b>16,304,978</b>
<b>Cash flows from investing activities</b>		
Payments for Property, Plant and Equipment	(6,262,674)	(10,137,607)
Payments for intangible assets	-	-
Proceeds from sale of property plant and equipment	-	51,655
<b>Net cash inflow (outflow) from investing activities</b>	<b>(6,262,674)</b>	<b>(10,085,952)</b>
<b>Net increase (decrease) in cash and cash equivalent held</b>	<b>1,209,363</b>	<b>6,219,026</b>
<b>Cash and cash equivalent held at the beginning of the financial year</b>	11,738,140	5,519,114
<b>Cash and cash equivalents at the end of the month</b>	<b>12,947,503</b>	<b>11,738,141</b>

## 8.2.1(b) Crs Age Analysis Totals

Printed on : 11.05.24 at 14:42

Doomadgee Aboriginal Shire Council

Creditors Trial Balance						
As at today						
Creditor #	Name	11.02.2024	12.03.2024	11.04.2024	11.05.2024	Total
		> 90 days	> 60 days	> 30 days	Current	
822	BDS Mechanical Repairs Pty Ltd	0.00	0.00	0.00	33695.53	33695.53
279	CEQ Doomadgee Retail Store	-65.00	80.52	0.00	0.00	15.52
137	Cairns Hardware Company Pty Ltd	-38.50	0.00	0.00	0.00	-38.50
452	Child Support Agency	0.00	0.00	0.00	427.30	427.30
763	Cummins South Pacific Pty Ltd	-605.00	0.00	0.00	0.00	-605.00
271	Data Central Pty Ltd	0.00	23595.00	278.00	0.00	23873.00
51	Department Of Energy And Public Works	0.00	0.00	0.00	6390.00	6390.00
21	Doomadgee Aboriginal Shire Council	0.00	302.10	0.00	0.00	302.10
283	Doomadgee RH Pty Ltd ATF Doomadgee Roadhouse Unit Trust	0.00	60.00	379.00	0.00	439.00
527	Hawkins Transport QLD Pty Ltd	479.16	0.00	0.00	0.00	479.16
41	Jason English Constructions Pty Ltd	94340.00	0.00	0.00	0.00	94340.00
843	Northlane Pty Ltd	0.00	0.00	23916.75	0.00	23916.75
351	Peak Services Pty Ltd	0.00	0.00	1452.00	0.00	1452.00
129	Regional Express Holdings Limited	415.44	0.00	0.00	0.00	415.44
538	Shaine Hunter Locksmiths	0.00	1406.50	0.00	0.00	1406.50
736	Spirit Internet & IT	0.00	0.00	0.00	0.00	0.00
354	Super Choice - Brighter Super	0.00	0.00	0.00	23874.62	23874.62
789	Tinika Johnny	-200.90	0.00	0.00	0.00	-200.90
440	Toll/ Team Global Express Pty Ltd	277.88	0.00	0.00	0.00	277.88
	Totals	94603.08	25444.12	26025.75	64387.45	210460.40



## 8.2.1(c) Drs Age Analysis

Printed on : 11.05.24 at 14:45

Doomadgee Aboriginal Shire Council

		Debtors Trial Balance						
		As at today						
Debtor #	Name	Credit Limit	11.02.2024	12.03.2024	11.04.2024	11.05.2024	Total	
			GT 90 days	GT 60 days	GT 30 days	Current		
			Age					
			Of					
			Oldest					
			Invoice					
			(90Days)					
482	Act 4 Kids		0.00	0	0.00	0.00	0.00	-250.00
6	Australian Indigenous Secu		0.00	0	0.00	0.00	29440.00	29440.00
371	BDS Mechanical Repairs Pty	131236.37	358	0.00	0.00	0.00	0.00	131236.37
13	Barto's Construction	4375.00	180	0.00	0.00	0.00	0.00	4375.00
381	Burton Veterinary Contract	0.00	0	0.00	0.00	0.00	1200.00	1200.00
203	CEQ - Doomadgee Retail Sto	0.00	0	0.00	0.00	0.00	3040.00	3040.00
400	Cairns Funeral Directors	0.00	0	0.00	0.00	0.00	4400.00	4400.00
33	Corporate Traveller QLD 11	0.00	0	570.00	190.00	0.00	2850.00	3610.00
47	Delta Office Equipment	380.00	171	0.00	0.00	0.00	0.00	380.00
51	Department Of Energy And P	0.00	0	0.00	0.00	0.00	0.00	-0.01
313	Department of Child Safety	9381.70	123	0.00	0.00	0.00	0.00	9381.70
55	Dept of Transport & Main R	0.00	0	0.00	520026.70	0.00	0.00	520026.70
62	Doomadgee Roadhouse Pty Lt	121967.26	662	0.00	0.00	0.00	0.00	121967.26
69	Ergon Energy Corp Limited	9099.02	316	0.00	0.00	0.00	0.00	9099.02
74	FCM Travel Solutions	1992.40	1790	21.85	0.00	0.00	0.00	2014.25
179	FCMTravel Solutions	1884.00	346	0.00	190.00	190.00	190.00	2264.00
79	Family Responsibilities Co	17284.33	180	0.00	0.00	0.00	0.00	17284.33
75	Flaming North Fire Protect	0.00	0	0.00	0.00	0.00	380.00	380.00
180	Gidgee Healing	0.00	0	0.00	0.00	0.00	0.00	-4396.41
107	HRS Australasia Pty Ltd	0.00	0	0.00	3808.00	5138.00	0.00	8946.00
373	Invocare Australia Pty Ltd	4400.00	270	0.00	0.00	0.00	0.00	4400.00
380	James Construction Queensl	48255.02	316	0.00	0.00	0.00	0.00	48255.02
239	LGAQ - Local Government As	0.00	0	0.00	0.00	0.00	45000.00	45000.00
549	Mt Isa Hospital - Environm	0.00	0	0.00	0.00	0.00	130.00	130.00
297	National Indigenous Austra	13710.10	123	0.00	0.00	0.00	0.00	13710.10
1	North West Hospital & Heal	0.00	0	0.00	0.00	0.00	48965.93	48965.93
470	North West Queensland Indi	0.00	0	0.00	0.00	0.00	0.00	-0.71
264	Northern Land Council	0.00	0	0.00	0.00	0.00	0.00	-185.00
277	Outback Pest Control (Nort	0.00	0	0.00	0.00	0.00	190.00	190.00
15	QBuild	31871.92	1240	0.00	0.00	0.00	65565.50	97437.42
61	Queensland Police Service	0.00	0	0.00	760.00	0.00	0.00	760.00
201	Rural Fire Service	0.00	0	0.00	0.00	0.00	0.00	-275.00
198	Savannah Bakery & Butchery	5665.26	742	0.00	0.00	0.00	0.00	5665.26
363	Selectability Ltd	0.00	0	0.00	0.00	0.00	6650.00	6650.00
146	Telstra Limited	16350.58	981	0.00	0.00	0.00	0.00	16350.58

		Debtors Trial Balance						
		As at today						
Debtor #	Name	Credit Limit	11.02.2024	12.03.2024	11.04.2024	11.05.2024	Total	
			GT 90 days	GT 60 days	GT 30 days	Current		
			Age					
			Of					
			Oldest					
			Invoice					
			(90Days)					
350	The Hotel Network Pty Limi		0.00	0	0.00	0.00	760.00	760.00
358	The Travel Beyond Group Pt		0.00	0	760.00	1140.00	2280.00	4180.00
345	The Trustee For WJV Unit T		15500.34	123	0.00	0.00	0.00	15500.34
330	Waanyi Downer Jv Pty Ltd		1960.00	346	0.00	0.00	0.00	1960.00
Totals --- Credit Balances:		-5107.13	435313.30		1351.85	526114.70	216179.43	1173852.15

8.2.1(d) Rates Analysis

Printed At : 14:50:15 ON 11 MAY 24

RATES TRIAL BALANCE

(BR880SS)

Doomadgee Aboriginal Shire Council

For Period Ending : 11/05/2024 WARD 1 DOOMADGEE

Assessment	Address	Total	<----- Rates ----->			<-- Services -->		<- Area Rates->		Back	Legal	Other	Pen.	Excess
		Balance	Current	Arrears	Current	Arrears	Current	Arrears	Rates	Fees	Charges	Surch.	Rates	
A1002	110 GOODEEDAWA RO Jason English Constructions Pty Ltd	20798.50	0.00		0.00	20798.50	0.00		0.00	0.00	0.00	0.00	0.00	
A1007	LOT 110 GOODEEDAW Jason English Constructions Pty Ltd	73370.00	0.00		0.00	73370.00	0.00		0.00	0.00	0.00	0.00	0.00	
A61	11 KNOTT STREET National Indigenous Australians Agency	14314.48	0.00		0.00	14095.00	0.00		0.00	0.00	0.00	219.48	0.00	
A63	11B KNOTT STREET National Indigenous Australians Agency	4590.36	0.00		0.00	4520.00	0.00		0.00	0.00	0.00	70.36	0.00	
A1008	LOT 76 PASCOE STR BDS Mechanical Repairs Pty Ltd	49.12	0.00		0.00		0.00		0.00	0.00	0.00	49.12	0.00	
WARD Totals for 1		113122.46				112783.50				0.00		338.96		
Grand totals		113122.46	0.00		0.00	112783.50	0.00		0.00	0.00	0.00	338.96	0.00	
			0.00		0.00	0.00	0.00		0.00		0.00		0.00	

**Veterinary Report**  
**Doomadgee Aboriginal Shire Council**

April 2024

Dr Hannah Burton BVSc (Hons) and Nurse Jade Schmidt RVN ACVN

Burton Veterinary Contracting has just had a huge week in Doomadgee. We had one of the busiest weeks we've ever had, and the community engagement was fantastic. Unfortunately, our usual Animal Management team of Shane and Zachariah were away with training in Mt Isa, but we were very lucky to have Bill, Kenny and Leon step up to the role for the week.

With Kenny and Leon's help, we managed to treat a whopping 211 animals and perform more than 20 desexing surgeries! This is nearly double what we achieved last visit when the rain was hindering our efforts. We can't express enough how rewarding it is to see this amazing level of community engagement and mutual respect between BVC, DASC and the community. We absolutely love working in Doomadgee and it is great to see the council's significant investment in the Animal Management Program is being put to good use.

Our house call runs around Ned and Diamond Streets were very fruitful, and we were able to access lots of dogs that maybe wouldn't be seen usually due to the logistics of bringing multiple animals to the MMG building in a vehicle.

Thursday was a Public Holiday, but we chose to still open and welcomed lots of animals for desexing and vaccinations while their owners had the day off work.

DASC's cat crush cages were put to excellent use this week, with two key houses being targeted for desexing of cats. It is wonderful to see how our strong relationship in the community can aid us in having these conversations to help owners work out a plan that will best suit them and their animals. These positive interactions help us build rapport and trust and help spread the word of what we do and how we can help.

During our trip we saw a lot of Transmissible Venereal Tumours in dogs. TVTs are a sexually transmitted disease that causes cancer on the genitals of male and female dogs. Doomadgee has a high incidence of this disease, and it is another reason we need to keep encouraging owners to desex their dogs at a younger age to avoid contracting the disease. Unfortunately, there is no treatment for these tumours, and we strongly advise desexing to slow the spread, and euthanasia when they become a welfare issue. Going forward, we would like to work with council to put out some educational resources on TVTs e.g. signs for the shop, a visit to the school, etc.

Throughout the week we were contacted several times by concerned members of the community about a grey horse who was wandering the streets on the western end of town. He was in extremely poor body condition and had a large mass on his right hind leg that was bleeding. In conjunction with our liaison officers and police, we tried multiple routes to find the owner of this horse to discuss his condition. On Friday morning Dr Hannah contacted Craig Oxlade (DASC) and Craig Palethorpe (QPS) and we agreed that the horse needed to be euthanased on welfare grounds. He was taken to the rodeo grounds and humanely euthanased by the BVC team. We would like to thank all involved for their help with this sad case.

If DASC would be interested in a horse management plan, we would be happy to discuss this. It would involve making sure DASC by-laws around horse ownership are up-to-date, but then we have some legal footing to start registering horses and having a policy on what happens in the

event of a problem horse or an injured/unwell horse. BVC has extensive horse knowledge and have been involved in similar programs in other communities, so we would be happy to advise.

As usual, we left behind a collection of equine wormers, Bravecto chews, antibiotics, Ivomec, shampoos, first aid supplies and bandages. Please feel free to contact us at any point for more information about these products and how to use them safely. I have provided photos to Craig Oxlade and Shane Booth of the supplies left behind for stocktake purposes. We have also discussed contacting the vet for the 'vet only' prescription medications and the procedure for dispensing these and recording information.

Burton Veterinary Contracting looks forward to continuing this happy relationship with the Doomadgee Aboriginal Shire Council and community, and by working together we can make a real impact on the issues with animals in Doomadgee.

Thank you for allowing us to come to your beautiful part of the world, and please do not hesitate to contact us directly if you have any queries or concerns.

Kind regards,



Dr Hannah Burton BVSc (Hons)  
BURTON VETERINARY CONTRACTING  
'Donors Hill' Normanton, Q 4890  
Mob: 0458 659 341

